

**ENGINEERING DEPARTMENT
BID SCHEDULE
MAJOR PUBLIC WORKS IMPROVEMENT PROJECTS**

4th Quarter – October to December 2022 - Updated 01/05/2023

2022			
Projected Bid		Project	Project Description
Bid Closed	MY	7 th , 6 th , Ave G & Edgefield Water & Wastewater Mains Replacement	<p>Replace approximately 1,660 linear feet of existing wastewater main and 670 linear feet of water main between Seventh Street, Sixth Street and Avenue G/ Edgefield Alley.</p> <p>Estimated Cost - \$748,500</p>
Out for Bid	MY	First Street & Alleys Wastewater Mains Repl.	<p>Replace approximately 5,975 linear feet of 8" wastewater main replacement, including manholes and service laterals. The wastewater mains are primarily located east of S. 1st Street, north of Tulip Dr, and within existing alleys described as: Alley north of E Chico Drive, Alley between E Chico Drive and Marigold Drive, Alley between Marigold Drive and Sunflower Drive, Alley between Sunflower Drive and Tulip Drive, Alley between Gardenia Drive and Honeysuckle Drive, Alley between Honeysuckle Drive and Donald Drive, and along S 1st Street.</p> <p>Estimated Cost - \$1,599,000</p>
4 th Qtr. 2022	MY	Lyons Road Water & Wastewater Mains Replacement	<p>Replace approximately 4,200 LF of existing water lines and 2,900 LF of existing sewer lines along Lyons Road between the intersections of Guthrie Road and Bobtown Road.</p> <p>Estimated Cost - \$2,711,000</p>
4 th Qtr. 2022	MY	Star Crest Alleys Wastewater & Paving Repl.	<p>Replace approximately 7,220 linear feet of 8" wastewater mains in the following locations:</p> <ul style="list-style-type: none"> A. Alley between Twilight and Dawn B. Alley between Dawn and Sunset C. Alley between Sunset and Pleasant Valley D. Alley between Pleasant Valley and Milky Way E. Alley between Milky Way and Moonlight <p>Estimated Cost - \$2,024,000</p>

**ENGINEERING DEPARTMENT
 BID SCHEDULE
 MAJOR PUBLIC WORKS IMPROVEMENT PROJECTS**

4th Quarter – October to December 2022 - Updated 01/05/2023

2022			
Projected Bid		Project	Project Description
4 th Qtr. 2022	MY	Jupiter & Walnut: Retail Water & Wastewater Improvements Phase 2	Replace water & wastewater in the following areas: Village Plaza and Walnut Plaza Alley south of Lariat Ln. Alley west of Barnes dr. Lakewood Dr. re paving Combined Project Length = 1.39 Miles Estimated Cost - \$2,374,000
4 th Qtr. 2022	PMO /DM	Holford Road Segment A	Reconstruction of roadway from PGBT north to City Limits including Hike/Bike trail improvements. Estimated Cost \$11,222,600
4 th Qtr. 2022	FH	Rowlett Creek Wastewater Siphon Replacement at SH 78	Wastewater main aerial crossing replacement to existing Siphons at Rowlett Creek and Spring Creek, just west of SH 78. Conflict: GP&L will be relocating ex. timber pole Estimated Construction Cost: \$ 2,000,000
4 th Qtr. 2022	GG	Ballinger Drive, Bonita Drive, Cortez Drive, Lamesa Drive and Belita Drive Water, Wastewater, Paving and Drainage Improvements	Replace existing water and wastewater lines and pavement on Ballinger and Bonita. Wastewater improvements on Kingsley. Replace existing wastewater mains on Alleys between Axe/Flores, Cortez/Lamesa and Lamesa/Belita. We need to confirm with Atmos (Gas) and Frontier (Telecom) for relocation of their facilities. Length – 2,400 LF Water, 6,000 LF Wastewater and 8,300 SY Paving Replacements – Estimated Cost \$2,600,000
4 th Qtr. 2022	GG	Wastewater Improvements in Nine unimproved alleys, Phase 2.	Replacement of approximately 9,238 linear feet of 6” wastewater lines with 8” lines. 60% Design was received in April 2022. Need to check potential conflict with Atmos (Gas), Estimated Cost \$1,500,000

**ENGINEERING DEPARTMENT
BID SCHEDULE
MAJOR PUBLIC WORKS IMPROVEMENT PROJECTS**

4th Quarter – October to December 2022 - Updated 01/05/2023

2022			
Projected Bid		Project	Project Description
4 th Qtr. 2022	FH	Chaha Rd and Lake Hubbard Parkway	Construct 25' B-B concrete road and 10' wide bike trail along Chaha Rd from Lake Hubbard Pkwy to Marvin Loving. In addition, construction of approx. 4,000 LF of 12' wide trail along Lake Hubbard Pkwy from Parks Dept parking lot to Chaha Rd. Estimated Construction Cost \$2.5M
4 th Qtr. 2022	FH	Callejo Improvements, Arapaho to Campbell Road	Construction of residential street, sidewalk, trail, drainage, water and wastewater improvements along Callejo Rd from Botello Dr to Hazelwood Dr. Estimated cost: \$8,340,000
4 th Qtr. 2022	GG/ SS	Audubon Rec Center Water and Wastewater	Replace approximately 2700 LF of 12" water and 2500 LF of 8" wastewater lines in the Audubon Park property and in the Country View Lane alley and street. No conflict with Franchise utilities. Estimated cost: TBD
4 th Qtr. 2022	NT/ ONV	Oaks Branch Sidewalk Project	Adding 8' sidewalk along east side of Heatherbrook Drive from Emberwood Drive to Guthrie Road. Potential Known Conflicts: GP&L, Atmos and NTMWD Estimated Cost – \$240,000
4 th Qtr. 2022	ME/ PRD	Tuckerville Park Development	Tennis complex including but not limited to tennis courts, pro shop, shade structures, entry drive and park road, site utilities, parking, site lighting, park signage, and retention pond. Entrance is via a divided entry drive from State Highway 66, with secondary entrance from Basswood Trail. Potential Known Conflicts: GP&L, ONCOR, and Atmos Estimated Cost - \$13,652,000
4 th Qtr. 2022	PMO /PT	Bisby Transmission Trail, N Jupiter Road to Apollo Road	Construction of new 12' wide concrete bike trail. Design is complete on this trail. Construction dates are to be decided. Estimates cost: \$1.7M

**ENGINEERING DEPARTMENT
BID SCHEDULE
MAJOR PUBLIC WORKS IMPROVEMENT PROJECTS**

4th Quarter – October to December 2022 - Updated 01/05/2023

2022			
Projected Bid		Project	Project Description
4 th Qtr. 2022	PMO /PT	Duck Creek Central Trail, W Avenue D to W Miller Rd	Construction of new 12' wide concrete bike trail along the Duck Creek Central Trail. Received the 60% design submittal. Estimated cost: \$3M

2023			
Projected Bid		Project	Project Description
1 st Qtr. 2023	MY	Rollingwood –Sundown Water & Wastewater Mains Replacement	Replace 6" water distribution and sanitary sewer collection lines with 8" lines in following locations: Sundown Lane: Approximately 1,900 linear feet of 8" water line and 1,785 linear feet of 8" sanitary sewer. Either half the street or two half-panel strips of pavement (one on either side) will be replaced; subject to the Street Department's preference. Rollingwood Commons: Approximately 2,505 linear feet of water line and 2,255 linear feet of sanitary sewer. Estimated Cost - \$1,013,434
1 st Qtr. 2023	MY	36" Rowlett Creek Sewer Interceptor Main	Install approximately 6,200 LF of 36" sewer line starting from the existing manhole SS65B-2MH approximately 1,000 feet east of the Rowlett Creek WWTP and ending at approximately Castle Drive at the entrance to the Rowlett Creek Preserve. Estimated Cost – \$6,703,600
1 st Qtr. 2023	PMO /DM	Bottleneck Improvements Package 2 – Buckingham @ Plano and Garland @ Apollo/ Spring Creek	Intersection improvements to increase intersection capacities, reduce congestion and improve operations by adding left- and right-turn lanes. Estimated Construction Cost \$2,795,000
1 st Qtr. 2023	FH	Crist Rd Widening between Foster Rd and Naaman School Rd.	Crist Rd widening between Foster Rd and Naaman School Rd. Pavement Improvements of about 200 feet to improve the driving condition at Naaman School Rd and Crist Rd intersection. Estimated Construction Cost: \$750,000

**ENGINEERING DEPARTMENT
BID SCHEDULE
MAJOR PUBLIC WORKS IMPROVEMENT PROJECTS**

4th Quarter – October to December 2022 - Updated 01/05/2023

2023			
Projected Bid		Project	Project Description
1 st Qtr. 2023	GG	Sidewalk Improvements	<p>Pkg A: Construction of approx. 7,000 LF of 6-ft sidewalk along Walnut St, Buckingham Rd, Belt Line Rd and other locations.</p> <p>Estimated Construction Cost: \$800,000</p> <p>Pkg B: Construction of approx. 10,400 LF of sidewalks along Walnut St and First St.</p> <p>Estimated Construction Cost: \$1.3M.</p>
1 st Qtr. 2023	GG	Drainage Improvements on Ashville, Colonel and Tobin.	<p>Construction of drainage improvements on Ashville, Colonel and Tobin to address local flooding.</p> <p>60% Design is due in August 2022.</p> <p>Estimated Construction Cost: \$1,200,000</p>
2 nd Qtr. 2023	GG	Cooper and Southern Gardens Drainage, water and Wastewater Improvements, Ave E at First to Ave B at Mills Branch Tributary 2.	<p>Replace drainage, water and wastewater improvements between the Mills Branch tributary 2, west along Ave B to Hopkins, in Ave D, south on Hopkins to the Ave D alley and crossing 1st to Ave E. Replace pavement in Hopkins. Conflict with Atmos (Gas) and Frontier (Telecom) on Ave. B and First St. GP&L has already relocated their pole on Ave. B</p> <p>Estimated Cost \$6,500,000</p>
2 nd Qtr. 2023	FH	Brand Rd – SH 190 to Muirfield	<p>Reconstruction of a four-lane divided Type “C2” Thoroughfare.</p> <p>Estimated Construction Cost: \$7,000,000</p>
2 nd Qtr. 2023	PMO /DM	Holford Road Segment B	<p>Reconstruction of roadway from Naaman Forest Blvd north to PGBT including Hike/Bike trail improvements.</p> <p>Estimated Cost \$8,130,000</p>
2 nd Qtr. 2023	PMO /DM	Bottleneck Improvements Package 3 - Arapaho @ Shiloh, Buckingham @ Shiloh, First @ Miller, Belt Line @ Shiloh, Belt Line @ N Garland	<p>Intersection improvements to increase intersection capacities, reduce congestion and improve operations by adding left- and right-turn lanes.</p> <p>Estimated Construction Cost \$6,400,000</p>

**ENGINEERING DEPARTMENT
BID SCHEDULE
MAJOR PUBLIC WORKS IMPROVEMENT PROJECTS**

4th Quarter – October to December 2022 - Updated 01/05/2023

2023			
Projected Bid		Project	Project Description
3 rd Qtr. 2023	PMO /DM	Naaman School Road Reconstruction	Reconstruction of Naaman School Road from Brand to SH 78 including paving, drainage, water and wastewater improvements Estimated Construction Cost: \$20,126,000 (includes \$3.8 W/WW Const. Cost)
3 rd Qtr. 2023	PMO /AB	Country Club Park Estates – Drainage Improvements	Upgrade underground drainage system in and around James Good Lane and adjacent streets to alleviate flooding and reported street and alley ponding issues. Estimate Construction Cost: \$3,500,000 (approximately)
ON HOLD	PMO /AB	Lyons Road – IH 30 to Guthrie Road	Project currently on hold. Deferred to later date.
1 st Qtr. 2024	PMO /DM	Shiloh Road Reconstruction - Kingsley to Miller	Reconstruction of Shiloh Road from four lanes to six lanes from Kingsley to Miller including paving, drainage, water and wastewater improvements Estimated Construction Cost: \$25,716,000 (includes \$7.7 W/WW Const. Cost)